

**FY 2021-2024 RGVMPD TRANSIT TIP REVISIONS**

**FY 2021 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO114	<b>Federal (FTA) Funds:</b>	\$ 39,996
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 9,999
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 49,995
<b>Brief Project Description:</b>	Parking Garage	<b>Total Project Cost (YOE):</b>	\$ 49,995
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised Description & Funding - 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO115	<b>Federal (FTA) Funds:</b>	\$ 164,030
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 55,570
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Buy Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Funding & Description Revised - 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO116	<b>Federal (FTA) Funds:</b>	\$ 264,312
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 66,078
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Funding & Description Revised - 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO135	<b>Federal (FTA) Funds:</b>	\$ 83,664
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 20,916
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 104,580
<b>Brief Project Description:</b>	Capital (Ride Systems Application)	<b>Total Project Cost (YOE):</b>	\$ 104,580
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	New Project 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO136	<b>Federal (FTA) Funds:</b>	\$ 24,488
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 6,122
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 30,610
<b>Brief Project Description:</b>	Capital (PL)	<b>Total Project Cost (YOE):</b>	\$ 30,610
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	New Project 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO137	<b>Federal (FTA) Funds:</b>	\$ 28,858
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	New Project 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138	<b>Federal (FTA) Funds:</b>	\$ 28,857
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	New Project 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO139	<b>Federal (FTA) Funds:</b>	\$ 420,939
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	New Project 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO140	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	New Project 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



**FY 2021 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307 & C.A.
<b>MPO Project #</b>	HSB-2020-003	<b>Federal (FTA) Funds:</b>	\$ 2,027,735
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,027,735
<b>Brief Project Description:</b>	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition \$2M CARES Act)	<b>CARES Act</b>	\$ 2,000,000
		<b>Total Project Cost (YOE):</b>	\$ 4,027,735
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 506,934
<b>Amendment Date &amp; Action:</b>	Adding Project from FY 2019-22 TIP	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2021 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-025	<b>Federal (FTA) Funds</b>	\$ — 887,831
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	\$ —
<b>Project Phase:</b>		<b>Other Funds</b>	\$ — 887,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ — 1,775,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ — 1,775,662
<b>Amendment Date &amp; Action</b>	Delete Project - 10/2021	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-028	<b>Federal (FTA) Funds</b>	\$ — 556,978
<b>Apportionment Year</b>	2018	<b>State Funds from TxDOT:</b>	\$ —
<b>Project Phase:</b>		<b>Other Funds</b>	\$ — 556,978
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ — 1,113,956
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ — 1,113,956
<b>Amendment Date &amp; Action</b>	Delete Project - 10/2021	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-036	<b>Federal (FTA) Funds</b>	\$—687,831
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	\$—
<b>Project Phase:</b>		<b>Other Funds</b>	\$—687,831
		<b>Fiscal Year Cost</b>	\$—1,375,662
<b>Brief Project Description:</b>	OPERATING ASSISTANCE		
		<b>Total Project Cost (YOE)</b>	\$—1,375,662
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>	Delete Project - 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-037	<b>Federal (FTA) Funds</b>	\$—582,321
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	\$—
<b>Project Phase:</b>		<b>Other Funds</b>	\$—145,580
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost</b>	\$—727,901
		<b>Total Project Cost (YOE)</b>	\$—727,901
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>	Delete Project - 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ <del>687,831</del>
Apportionment Year	2020	State Funds from TxDOT:	\$ <del>_____</del>
Project Phase:		Other Funds	\$ <del>687,831</del>
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ <del>1,375,662</del>
Sec 5309 ID Number		Total Project Cost (YOE)	\$ <del>1,375,662</del>
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ <del>1,134,384</del>
Apportionment Year	2020	State Funds from TxDOT:	\$ <del>_____</del>
Project Phase:		Other Funds	\$ <del>208,596</del>
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ <del>1,342,980</del>
Sec 5309 ID Number		Total Project Cost (YOE)	\$ <del>1,342,980</del>
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ <del>1,005,023</del>
Apportionment Year	2021	State Funds from TxDOT:	\$ <del>_____</del>
Project Phase:		Other Funds	\$ <del>1,005,023</del>
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ <del>2,010,046</del>
Sec 5309 ID Number		Total Project Cost (YOE)	\$ <del>2,010,046</del>
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-055	<b>Federal (FTA) Funds</b>	\$ 4,820,067
<b>Apportionment Year</b>	2017 (\$ 682,321)  2019 (\$ 1,734,871)  2020 (\$ 1,652,970) Added to 2021 Amount	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 964,013
<b>Brief Project Description:</b>	Park and Ride South	<b>Fiscal Year Cost</b>	\$ 5,784,080
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 5,784,080
<b>Amendment Date &amp; Action</b>	Funding Revisd - 10/2021	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-062	<b>Federal (FTA) Funds</b>	\$ 255,191
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 51,038
<b>Brief Project Description:</b>	Planning - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 306,229
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 306,229
<b>Amendment Date &amp; Action</b>	New Project - 10/2021	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-063	<b>Federal (FTA) Funds</b>	\$ 777,831
<b>Apportionment Year</b>	2020 (\$687,831)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 155,566
<b>Brief Project Description:</b>	Land Acquisition - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 933,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 933,397
<b>Amendment Date &amp; Action</b>	New Project - 10/2021	<b>Trans. Dev. Credits Requested</b>	
<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-064	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 137,566
<b>Brief Project Description:</b>	Shop Equipment	<b>Fiscal Year Cost</b>	\$ 825,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 825,397
<b>Trans. Dev. Credits Requested</b>			
<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-065	<b>Federal (FTA) Funds</b>	\$ 1,023,002
<b>Apportionment Year</b>	2019 (\$188,618), 2020 (\$834,384)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 204,600
<b>Brief Project Description:</b>	Consulting - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 1,227,602
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,227,602
<b>Amendment Date &amp; Action</b>	New Project - 10/2021	<b>Trans. Dev. Credits Requested</b>	
<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-066	<b>Federal (FTA) Funds</b>	\$ 300,000
<b>Apportionment Year</b>	2020	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	Security Cameras	<b>Fiscal Year Cost</b>	\$ 300,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 300,000
<b>Trans. Dev. Credits Requested</b>			\$ 60,000
<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-067	<b>Federal (FTA) Funds</b>	\$ 4,150,681
<b>Apportionment Year</b>	2018 (\$556,978)	<b>State Funds from TxDOT:</b>	
	2019 (\$323,703) 2021 (\$3,200,000)	<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 4,150,681
<b>Brief Project Description:</b>	North Transfer Hub Construction	<b>Total Project Cost (YOE)</b>	\$ 4,150,681
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	\$ 830,136
<b>Amendment Date &amp; Action</b>	New Project - 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-068	<b>Federal (FTA) Funds</b>	\$ 692,034
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	
		<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 692,034
<b>Brief Project Description:</b>	Operations/Administration (American Rescue Plan)	<b>Total Project Cost (YOE)</b>	\$ 692,034
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>	New Project - 10/2021	<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	